



Where service and leadership unite.

2020-21 CESA 10 ANNUAL REPORT



CESA¹⁰

*in collaboration with member districts, is committed to providing
visionary leadership and cost-effective services to maximize
learning opportunities and school effectiveness.*

CESA 10

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ABOUT

Mission

CESA 10, in collaboration with member districts, is committed to providing visionary leadership and cost-effective services to maximize learning opportunities and school effectiveness.

Vision

Where service and leadership unite.

Strategic Priorities

- Grow affinity for CESA 10 through outstanding customer and stakeholder experiences.
- Establish a culture of excellence and innovation.

Purpose

Cooperative Educational Service Agencies (CESAs) were created by the state legislature in the mid 1960s primarily as a response to new special education law. CESA's mission is contained in this legislation:

Wisconsin State Statute 116.01

The organization of school districts in Wisconsin is such that the legislature recognized the need for a service unit between the school district and the state superintendent. The cooperative educational service agencies are designed to serve educational needs in all areas of Wisconsin by serving as a link both between school districts and between school districts and the state. Cooperative educational service agencies may provide leadership and coordination of services for school districts, including such programs as curriculum development assistance, school district management development, coordination of vocational education and exceptional education, research, special student classes, human growth and development, data collection, processing and dissemination and in-service programs.

CESA 10 is governed by an eleven-member Board of Control representing 29 districts in our region. Board members are elected at the annual convention following a procedure described in Wisconsin State Statute 116.02. The Board of Control and Agency Administrator are advised by a Professional Advisory Committee (PAC) composed of the superintendents from each of the 29 districts. This group meets monthly to discuss issues and concerns that are of vital interest to school districts.

CESA 10 services are divided into six departments: Operations, College & Career Readiness, Educational Technology, School Improvement Services, Facilities Management, and Special Education/Pupil Services. The services of each of these departments are detailed in this report. The CESA 10 staff appreciates the strong partnerships we have forged with our member districts over the years. We pledge to continue our efforts helping school districts build exemplary educational programs for all youth throughout our region of the state.

LEADERSHIP MESSAGE

Dear Members and Educational Partners,

Cooperative Educational Service Agency 10 (CESA 10) is committed to providing high-quality services to districts in the area of leadership, consultation, professional development and specialized personnel who work directly with students. "Educational Service" is at the heart of what we do and is literally our middle name!

Our job is to listen and serve. We are proud of the steps you took over the past several months to ensure that students continued to learn, and we are grateful for allowing us to help during this unique and challenging time.

The programs and services described herein are a result of member district feedback and CESA 10's efforts to meet your needs. This report is designed to provide delegates to the Annual Convention, member districts, and other state and federal partners an overview of the organization and the services available.

These are exciting and challenging times for educators in Wisconsin and across the nation. The staff at CESA 10 will continue to do our level best to help districts and students succeed!



Michael Haynes, Agency Administrator

"Educational Service" is at the heart
of what we do and is literally our
middle name!



GOVERNANCE

The CESA 10 Board of Control is the governing body for the agency. The Board of Control consists of 11 members who serve three year terms and are elected at the Annual Convention. The Board of Control meets on the second Thursday of each month.

Board of Control 2020-21

Rick Eloranta, Owen-Withee, Chairperson

Deanna Heiman, Neillsville, Vice-Chairperson

Donna Albarado, Cadott, Treasurer

Lansing Carlson, Stanley-Boyd

Kristen Husby, Eleva-Strum

Jean Sandberg, Mondovi

Val Kulesa, Gilman

Cheryl Ploeckelman, Colby

Mark Shain, Greenwood

Eileen Sikora, Cornell

Rozanne Traczek, Osseo-Fairchild

Historic District Representation On The CESA 10 Board Of Control

	10	11	12	13	14	15	16	17	18	19	20
Abbotsford											
Altoona											
Augusta											
Bloomer											
Bruce											
Cadott	✓	✓			✓	✓	✓	✓	✓	✓	✓
Chippewa Falls											
Colby			✓	✓	✓	✓	✓	✓	✓	✓	✓
Cornell						✓	✓	✓	✓	✓	✓
Eau Claire											
Eleva-Strum										✓	✓
Fall Creek											
Flambeau	✓	✓	✓	✓	✓						
Gilman	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Gilmanton	✓	✓	✓	✓	✓	✓	✓	✓	✓		
Granton											
Greenwood	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Ladysmith											
Lake Holcombe		✓	✓	✓	✓	✓					
Loyal											
Medford	✓	✓									
Mondovi	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Neillsville	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
New Auburn	✓										
Osseo-Fairchild			✓	✓	✓	✓	✓	✓	✓	✓	✓
Owen-Withee	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Spencer	✓	✓	✓	✓							
Stanley-Boyd										✓	✓
Thorp							✓	✓	✓		

Professional Advisory Committee (PAC):

The Board of Control and Agency Administrator are advised by a Professional Advisory Committee (PAC) composed of the superintendents from each of the 29 districts. This group meets monthly to discuss issues and concerns that are of vital interest to school districts.

Members of PAC 2020-21

Cheryl Baker, Abbotsford	Michael Johnson, Eau Claire	Chris Lindner, Loyal
Heidi Eliopoulos, Altoona	Cory Kulig, Eleva-Strum	Patrick Sullivan, Medford
Ryan Nelson, Augusta	Joe Sanfelippo, Fall Creek	Greg Corning, Mondovi
Brian Misfeldt, Bloomer	Erica Schley, Flambeau	John Gaier, Neillsville
Patrick Sturzl, Bruce	Wally Leipart, Gilman	Scott Johnson, New Auburn
Jennifer Starck, Cadott	Glen Denk, Gilmanton	Lori Whelan, Osseo-Fairchild
Jeff Holmes, Chippewa Falls	James Kuchta, Granton	Robert Houts, Owen-Withee
Steve Kolden, Colby	Todd Felhofer, Greenwood	Michael Endreas, Spencer
Paul Schley, Cornell	Laura Stunkel, Ladysmith	Jeff Koenig, Stanley-Boyd
	Kurt Lindau, Lake Holcombe	Paul Blanford, Thorp

Nucleus Committee (NUC):

A Nucleus Committee (NUC) consists of five superintendents. NUC meetings are held monthly to assist the Agency Administrator in planning the PAC agenda.

Members of NUC 2020-21

Cheryl Baker, Abbotsford	Erica Schley, Flambeau
Steve Kolden, Colby	Wally Leipart, Gilman
Cory Kulig, Eleva-Strum	





Member Districts

The CESA 10 service area includes 29 school districts in Northwest Wisconsin serving more than 36,000 students.

PARTNERSHIPS

A critical role that CESAs play is to be a link between state efforts and local school districts, and ensuring that member districts have access to resources available outside the CESA 10 region. Along those lines, CESA 10 is proud of our ongoing relationship and integrated work with the following organizations:

- The Wisconsin Regional Service Network (RSN)
- The Response to Intervention Center (RtI Center)
- Wisconsin Safe and Healthy Schools Center (WISH Center)
- The Wisconsin Regional Computing Center (WiRCC)

Wisconsin Regional Service Network (RSN)

The Regional Service Network (RSN) is an Individuals with Disabilities Education Act (IDEA) discretionary statewide grant which was established in 1984. In each of the twelve CESAs, the RSN Director serves as a liaison providing linked communication between the Department of Public Instruction and local education agencies (LEAs). Services provided through the RSN are free of charge to school districts regardless of CESA membership.

Response to Intervention Center (RtI Center)

The Wisconsin Response to Intervention (RtI) Center is a product of collaboration between the Cooperative Educational Service Agency (CESA) Statewide Network and the Wisconsin Department of Public Instruction (DPI). The center was created to assist Wisconsin's educational systems to build capacity, adopt and implement high quality practices, make informed decisions, ensure sustainability of efforts, and increase success for all students. The Wisconsin Positive Behavioral Interventions and Supports (PBIS) Network operates within the Wisconsin RtI Center with a specific focus on behavior.

The Wisconsin RtI Center provides professional development and technical assistance to help schools operationalize implementation of culturally responsive multi-level systems of support. The center offers statewide trainings on the components in order to establish consistent foundations upon which schools should build their systems.

"The CESA 10 RSN Director does a fantastic job. I know I can call her with any questions I have or if I need support she would be there. As someone relatively new to the director role, I feel more confident knowing that I can use her as a resource."

Source:
CESA 10 RSN
Survey

Wisconsin Safe and Healthy Schools Center (WISH Center)

CESA 4 is the fiscal agent and houses the WISH Center Director. Four regional coordinators located in CESAs 6, 7, 9, and 10 facilitate training events and provide technical assistance on a variety of safe and healthy schools topics.

The Regional Computing Center (WiRCC)

The WiRCC is a partnership between CESA 5 (Portage), CESA 7 (Green Bay), and CESA 10 (Chippewa Falls). It was created in 1968 to provide cost effective data processing for schools. More recently, partnerships were formed with software companies to provide implementation and support services for schools which use each respective software product.

Current services provided by the WiRCC, through CESAs 5, 7 and 10, include:

- alio Financial Software Support
- Infinite Campus Software Support
- Skyward Financial Software Support
- Support for WISE Staff, a component of the Wisconsin Information System for Educators



EFFECTIVENESS



CESA 10 services are accessed by all levels of professional educators, and are adjusted annually to meet the evolving needs of districts. As memorialized in the agency's mission, our purpose is to provide visionary leadership in a cost-effective manner in order to maximize learning opportunities and school effectiveness. CESA 10 accomplishes this objective by providing services in the following areas:

- Administration
- Operations
- School Improvement
- Educational Technology
- College & Career Readiness
- Special Education and Pupil Services
- Facilities Management

HIGHLIGHTED SERVICES

OPERATIONS:

The Operations Department of CESA 10 oversees agency-wide business functions in the areas of agency finances, human resources, and buildings/grounds maintenance. A CESA-wide delivery service is also available which provides each participating district with van delivery service once a week during the school year.

Districts looking for payroll and/or bookkeeping services are encouraged to contact the Operations Department. CESA 10's team of business professionals are available to provide short-term or long-term solutions. Staff are trained in alio and Skyward financial systems. Whether you are looking to fill a vacancy, hire a part-time bookkeeper, or have your payroll processed, we can be of assistance.

Contact Information:

Connie Wislinsky, Executive Director of Operation- 715-720-2078

Ashley Hebert, Finance Director - 715-720-2022

SPECIAL EDUCATION AND PUPIL SERVICES:

Given the challenges of this year, our staff stepped up and developed methods to enhance and expand itinerant and instructional services through virtual means, enabling our department to offer services face to face and virtually, being more responsive to individual student and district needs.

Related to the same challenges, we saw nearly a 50% increase in SBS MAC monies returned to the districts and 50% increase in SBS Cost Settlement monies compared amounts from the last two years.

The highlights for this year in the Special Education and Pupil Services Department include:

- The ingenuity and dedication of the Special Education staff to embrace and practice safe methods to continue to provide quality services to Birth to 3 and school age students, while remaining safe themselves through the Pandemic, and traveling between school buildings and districts.
- The continued development and sharing of mental health trainings and support options for school district staff and students through the Mental Health Navigator Grant and stepping up to respond to increased needs for mental health services.
- The recognition of the quality of CESA 10 Birth to 3 Services demonstrated in requests for services from additional Wisconsin counties.

Contact Information:

Vickie Waters, Executive Director of Special Education and Pupil Services - 715-720-2053

College and Career Readiness:

It has been a whirlwind year for College & Career Readiness and it is hard to believe that the Business & Industry Partnership position and services has only been in existence for eight months. Even with the pandemic churning along, this new service was able to crank out eleven Virtual Career Pathway Business Panels featuring over 70 business and industry professionals from 14 career clusters and over 50 unique career pathways.

To date, the recordings of these panels have been accessed by district staff and students on 145 unique occasions.

We have also piloted a Job Shadow program with one of our districts which resulted in a 2-year Youth Apprenticeship opportunity for a student. Our Job Shadow program will be available to districts participating in College & Career Readiness service in 2021-22.

Another exciting highlight of this year was our Career Lunch & Learn service, which pairs career speakers with students for a brief, informal meet and greet where students can learn and get excited about the unique careers within their own backyard. We held 15 Career Lunch & Learns between February and May and have many of our LS2 districts signed up to provide this service to students in 2021-22. Much of the work of this year has been centered on building the Business & Industry Partnership service for our CESA 10 districts. Next year, we predict many more tremendous career-based learning opportunities for students. We will continue to monitor success and tweak the service to make it efficient, accessible and effective into the future.

In response to shifts in district needs, College & Career Readiness PK-12 STEM support added several services this school year. In addition to continuing to offer the Engineering Machine Design Contest for middle and high school students, we provided online classes for students including Stop Motion Animation and Exploring Electricity. We also provided scholarships and hosted girls from several CESA 10 districts to attend the UW Platteville Women in STEM Career Day.

Professional Development offerings were offered both virtually and in an on-demand video format complete with classroom lessons and resources to support innovations in classroom STEM programming. This educator support has grown to include comprehensive support for summer programming to help all students continue to engage meaningfully with STEM opportunities all year long.

College & Career Readiness also continues to provide support to participating districts with:

- The Carl D Perkins Grant
- Chippewa Valley Youth Apprenticeship Consortium

Contact Information:

Gwen Janke, Director of College and Career Readiness - 715-720-2033

Educational Technology:

The Educational Technology Department provides services to support technology implementation, integration, and utilization in schools through three primary services – Distance Learning & Video Services, Instructional Media Center, and E-Rate Support & Planning. Through these services, our team of seven staff members work with districts to deliver courses remotely, provide quality educational resources and technology, and secure funding for technology services, support, and hardware.

We were able to provide support to districts as they shifted the where and how of student learning during the COVID-19 Pandemic. As a result, we helped 20 districts save more than \$104,000 on video conferencing equipment to support teaching students remotely.

As districts shifted to remote learning, we added additional online resources through the CESA 10 Instructional Media Center. In the last year, there were nearly 1.4 million views of our online Tumble Book library.

In 2020-21, we were also awarded a \$1M USDA-DLT grant to replace and improve the existing distance learning network infrastructure. This work will be completed over the next two years and will result in a new video conferencing infrastructure and endpoints for our member districts that will add additional connectivity, security, and flexibility to the networks.

Lastly, \$3M in state and federal funding was secured to support districts' technology infrastructure and connectivity.

Contact Information:

Sarah Lipke - Director of Educational Technology - 715-720-2069

School Improvement Services:

The School Improvement Services Department participated in the CESA 10 gating process to launch a new service. The Creating Organizational Revitalization for Equity (CORE) service is launching July, 2021, and the first contract for service begins July 20, 2021.

By promoting the SITE (School Improvement Teacher Engagement) website, traffic increased by 500%. This valuable tool was created to provide support to the CESA 10 districts around the clock.

There was record attendance at the Instructional Leaders meetings as we navigated the school year as a team. We hosted DPI guests who continued to clarify the changing landscape.

The School Improvement Services team who support federal funding, continued to learn about the changes in funding sources and supported the CESA 10 districts in connecting the funds to improve equity for learners

The School Improvement Services team made up the majority of the CESA 10 Core Equity Team, as we learned about how race is experienced in our schools and our nation.

This year the Strategic Level services was launched to support districts. This included a planning sheet for supporting districts in reaching their goals. This support is reviewed monthly to ensure that participating districts were getting the level of service they expected.

Contact Information:

Kristen Gundry - Director of School Improvement Services - 715-720-2045

FACILITIES MANAGEMENT:

Pre-Renovation Environmental Assessments

This customized service is perfect for schools looking to renovate their existing facility or construct a new space. Our environmental health and safety experts test for asbestos, lead, air quality issues, and more to ensure your project is compliant. Whether a building is going up or coming down, you will want our team of professionals on site to avoid environmental hazards and headaches.

Construction Management

The department's Construction Management Team currently oversees \$50 million in construction projects in ten different school districts across the state!

Despite a global pandemic impacting material costs, all our construction projects are currently on schedule and within budget.

Other Facts

Focus on Energy surpassed their School and Government energy-savings goal in 2020 even with a ban on field visits for much of the year.

Environmental Health and Safety team members deployed more than 6,000 radon testing devices in 142 Milwaukee Public School buildings over a three-week period.

Our marketing team won three communication awards from the Wisconsin School Public Relations Association (WSPRA), including Best in Category for a school referendum planning campaign.

Contact Information:

Charlie Schneider, Executive Director of Facilities Management - 715-720-2176

Heather Feigum, Associate Director of Facilities Management - 715-720-2122



VOICE OF THE CUSTOMER FEEDBACK

One of CESA 10's most valued service is connecting member district administrators to network, learn and collaborate. The pandemic forced us to shift our methods from the traditional face-to-face approach to a virtual one.

In addition to monthly superintendent meetings, through a collaboration with other CESAs in the state, several statewide meetings were held. Initially, the purpose of those statewide meetings was to discuss issues related to COVID-19, keeping students and staff safe, and adjusting instructional methods. As with our monthly superintendent meetings, there was an immediate up-tick in the participation levels. Additionally, 1:1 meetings were scheduled with member district superintendents to ensure the needs of member districts would be at the forefront of everything we do.

The 2020-21 school year marked the third year in which CESA 10 conducted its "10 Second Survey" to gauge member satisfaction. The survey is sent to each member district and intended to be shared with any administrator who engages with one or more of our services. The survey asks one question:

How is it going with your CESA 10 services?

- *Everything is good. No issues to report.*
- *I'd like to discuss some things. Please call me.*

The purpose of the "10 Second Survey" is to gather and respond immediately to any feedback or questions member districts may have.

In November 2020, 1 of 65 respondents asked for a phone call. In March 2021, 1 of 59 respondents asked for a phone call. In both cases, the respondents simply had a question about a service or possible support needed.



ANNUAL CONVENTION AGENDA

Thirty-Eighth Annual Convention
Thursday, August 5, 2021 7:00 p.m.
725 W. Park Avenue, Chippewa Falls, WI or
Zoom Link: <https://us02web.zoom.us/j/82278846980>

- Call to Order by Temporary Chairperson
- Reading of Notice of Convention
- Introduction of CESA 10 Directors
- Announcements
- Roll Call of Authorized Delegates and Certification of Any Change
- Election of Convention Chairperson
- Call to Order by Convention Chairperson
- Adoption of Rules of Order for Convention (Robert's Rules)
- Approval of Minutes of August 6, 2020 Annual Convention
- Explanation of Number of Elected to the Board of Control and Method of Election
- Opportunity for Delegates to Express Their Interest in Being a Board of Control Member
- Caucus (An opportunity to talk with delegates about becoming a Board of Control member.)
- Board of Control Election
- Program: Rob Henken, President, Wisconsin Policy Forum
- Announce Date for Thirty-Ninth Annual Convention
- Announcement of Election of Board of Control Members
- Announcement of Board of Control Organizational Meeting Immediately Following Delegate Assembly
- Adjourn

BOARD DELEGATES 2021-22

Eric Brodhagen - Abbotsford

Hillarie Roth - Altoona

Angie Henrich - Augusta

Dan Wubker - Bloomer

Andrea Vohs - Bruce

Donna Albarado - Cadott

Sharn McIlquham - Chippewa Falls

Cheryl Ploeckelman - Colby

Eileen Sikora - Cornell

Craig Semingson - Eleva-Strum

Brock Wright - Fall Creek

Zachary Lund - Flambeau

Valorie Kulesa - Gilman

Daren Bauer - Gilmanton

Dennis Kuehn - Granton

Mark Shain - Greenwood

Todd Novakofski - Ladysmith

Matt Flater - Lake Holcombe

Jen Kadolph - Loyal

Stee Deml - Medford

Jean Sandberg - Mondovi

Deanna Heiman - Neillsville

Louise Cody - New Auburn

Rozanne Traczek - Osseo-Fairchild

Rick Eloranta - Owen-Withee

Tom Schafer - Spencer

Lanse Carlson - Stanley-Boyd

Clint Klapatauskas - Thorp

MINUTES FROM 2020 ANNUAL CONVENTION

CESA 10 Thirty-Seventh Annual Convention

Thursday, August 6, 2020 7:00 p.m.

Via Zoom Link: <https://us02web.zoom.us/j/84584723709>

1. Call to Order

The meeting was called to order by temporary Chairperson, Mike Haynes at 7:05 p.m.

2. The Notice of Convention was read by Mike Haynes, CESA 10 Administrator.

The 37th Annual Convention is being called as required by State Statue 116.02(1). The meeting was noticed in the Eau Claire Leader Telegram and Chippewa Herald. State statutes require an annual convention comprised of one voting member from each member district, as selected by their resident School Board.

The secretary of the Board of Control will serve as the non-voting recorder of our meeting. The primary purpose of the annual convention is to elect members to fill the expired/vacated terms of the Board of Control, resulting in an 11 member Board of Control which then serves as the governing board of CESA 10.

3. Introduction of CESA 10 Directors

Mike Haynes introduced the CESA 10 Directors in attendance.

4. Announcements

Mike Haynes recognized district administrators and visiting board members. Mr. Kevin Honeycutt was recognized as the guest speaker for the evening.

5. Roll Call – 24 delegates present; 5 absent

P Eric Brodhagen, Abbotsford School District

P Hillarie Roth, Altoona School District

P Mike Lea, Augusta School District

A Susan McInnis, Bloomer School District

P Andrea Vohs, Bruce School District

P Donna Albarado, Cadott School District

P Kevin Swift, Chippewa Falls School District

P Cheryl Ploeckelman, Colby School District

P Eileen Sikora, Cornell School District

Eau Claire School District

P Criag Semingson, Eleva-Strum School District

P Brock Wright, Fall Creek School District

P Ruth Opachan, Flambeau School District

P Valorie Kulesa, Gilman School District
 A Daren Bauer, Gilmanton School District
 P Dennis Kuehn, Granton Area School District
 P Mark Shain, Greenwood School District
 P Todd Novakofski, Ladysmith School District
 P Matt Flater, Lake Holcombe School District
 P Jen Kadolph, Loyal School District
 P Steve Deml, Medford Area School District
 P Jean Sandberg, Mondovi School District
 P Deanna Heiman, Neillsville School District
 P Shannon Berg, New Auburn School District
 P Rozanne Traczek, Osseo-Fairchild School District
 P Rick Eloranta, Owen-Withee School District
 A Tom Schafer, Spencer School District
 P Lansing Carlson, Stanley-Boyd School District
 A Clint Klapatauskas, Thorp School District

6. Election of Convention Chairperson

Motion by Val Kulesa to nominate Rick Eloranta as Convention Chairperson.

Motion by Todd Novakofski with a second by Rozanne Traczek to close nominations and cast a unanimous ballot for Rick Eloranta as Convention Chairperson.Voice Vote Taken. Motion Carried.

7. Call to Order by Convention Chairperson

The Thirty-Seventh Annual Convention of CESA 10 was called to order by Chairperson Rick Eloranta at 7:12 pm.

8. Adoption of Robert's Rules of Order

Motion by Donna Albarado with a second by Kristen Husby to adopt Robert's Rules of Order for conducting the convention proceedings.Voice Vote Taken.Motion Carried.

9. Approval of Minutes of August 1, 2019 Annual Convention

Motion by Cheryl Ploeckelman with a second by Deanna Heiman to approve the minutes of the August 1, 2019 Annual Convention. Voice Vote Taken. 23 Yes 1 Abstain Motion Carried.

10. Explanation of Board of Control Election

An explanation of the number of seats to be elected to the Board of Control and method of election was given by Rick Eloranta.There are four vacant seats, three seats are a three-year term and one seat is a one-year term.

11. Delegates Who Have Expressed Interest In Serving On the Board of Control

The following delegates expressed interest in serving on the Board of Control:

Donna Albarado, Cadott School District

Rick Eloranta, Owen-Withee School District

Jean Sandberg, Mondovi School District

Mark Shain, Greenwood School District

11a. Delegates were given an opportunity to express his or her interest in serving on the Board of Control.

12. Caucus

13. Election – By Virtual Ballot

The election ballots were sent out virtually to delegates. After three minutes the poll was closed and ballots were counted.

14. Mr. Kevin Honeycutt, Keynote Speaker and Consultant at ESSDACK presented.

15. Announcement of the Thirty-Eighth Annual Convention

Motion by Valorie Kulesa with a second by Eileen Sikora to hold the Thirty-Eighth Annual Convention on Thursday, August 5, 2021.Voice Vote Taken.Motion Carried.

16. Announcement of Election Results

The following delegates were elected to serve a three-year term on the Board of Control:Donna Albarado, Rick Eloranta, and Mark Shain.The following delegate was elected to serve a one-year term on the Board of Control: Jean Sandberg.

17. Announcement of Board of Control Organizational Meeting immediately following the Delegate Assembly. Zoom Link- <https://us02web.zoom.us/j/89997796545>

18. Adjourn

Motion by Donna Albarado with a second by Eileen Sikora to adjourn the Thirty-Seventh Annual Convention at 8:08 p.m.Voice Vote Taken. Motion Carried.

FINANCIAL STATEMENT

Enterprise Fund - Statement of Revenues, Expenses, and Changes in Net Position - For the Year Ended June 30, 2020

Operating Revenues

Charges for Services	\$14,550,463
Operating Grants and Contributions	3,652,131

Total Operating Revenues

\$18,202,594

Operating Expenses

Instructional Services	
Regular Instruction	3,494
Special Education Instruction	3,651,603
Vocational Instruction	247,658
Total Instruction Services	3,902,755
Support Services	
Pupil Services	3,089,554
Instructional Staff Services	4,022,867
General Administration Services	792,617
Building Administration Services	130,027
Business Services	436,939
Operations and Maintenance	5,589,619
Central Services	659,039
Insurance	284,045
Agency Operations- Unallocated	103,658
Other Support Services	28,915
Total Support Services	15,137,280

Total Operating Expenses

\$19,040,035

Operating Income (Loss)

\$(837,441)

Non-operating Revenues and Expenses

Interest and Investment Earnings	77,443
Gain on Disposal of Capital Assets	32,425
Interest Expense on Capital Leases	(16,397)

Total Non-operating Revenues and Expenses

\$93,471

Change in Net Position	(743,970)
Net Position - Beginning of Year	7,546,382
Net Position - End of Year	\$6,802,412

C·E·S·A¹⁰

NO
LOITERING

RESERVED
PARKING
FOR
PEOPLE
WITH
DISABILITIES
THIS SPACE